

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Finance	Collection of Revenue	1820

PROGRAM SUMMARY	2002-03 ACTUAL	2003-04 BUDGET	2003-04 REVISED	2004-05 PROPOSED	2004-05 ADOPTED
0100 Personal Services - Salaries	141,217	149,955	151,907	157,503	157,503
0300 Purchased Prof. & Technical	5,019	2,000	9,700	12,500	7,100
0400 Purchased Property Services	19	200	200	200	200
0500 Other Purchased Services	41,225	54,600	54,600	54,600	54,600
0600 Supplies/Materials	2,171	2,200	2,200	2,200	2,200
0800 Other Objects	490	600	600	500	500
PROGRAM TOTAL	190,141	209,555	219,207	227,503	222,103

PROGRAM INFORMATION & DATA:

This division's responsibilities, governed primarily by the Connecticut General Statutes include the collection of all taxes; real and personal; special assessments such as for sewers; prior years' taxes, interest and penalties. The division also initiates liens against property of which taxes are delinquent and institutes collection procedures.

DEPARTMENT GOALS:

To continue successful collection of current and delinquent property taxes.

Continue to use resources available to provide efficient service to the taxpayers of Enfield.